

Perspective Plan Under Green India Mission of Rupnagar Forest Division

FINANCIAL
YEAR: 2016-17.

Sr. No.	Submission/ Intervention	Category	Type	Unit	Admissible cost Norm (Rs./ha)	Name of Range: NURPURBEDI																				Total		
						Watershed, Map Code and Villages																						
						Kangar	Jhanda ji ki Khad (D2s)				Jhangrian		Majri Splawan		Bathlaur	Rajguri	Sabour	Jhanda ji ki Khad (D2n)	Kartarpur (D2n)		Sekhowal	Raipur Balewal			Kalman Rampur			
						Nurpur Khurad	Tibba Nangal	Jhandian	Khatana	Jatwahar	Ganura	Haripur	Plata	Spalwan	Garhbagga	Dhamana	Karura	Jhandian	Kukowal	Hayatpur	Kartarpur	Gauchar	Balewal	Kampur Khubi	Mehandpur		Nalhoti	Kalman
A. Cost norms for Submission and Intervention																												
1	Submission - I Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (without plantation)	42000																								
			a1) Advance Work 2016-17	Phy	2	0	2	0	1	0	0	0	0	0	0	0	2	0	2	0	0	0	2	0	2	13		
				Fin	33600	0	33600	0	16800	0	0	0	0	0	0	0	33600	0	33600	0	0	0	33600	0	33600	218400		
			b) Creation	Phy	2	0	2	0	1	0	0	0	0	0	0	0	2	0	1	0	0	0	3	0	2	13		
				Fin	29400	0	29400	0	14700	0	0	0	0	0	0	0	29400	0	14700	0	0	0	44100	0	29400	191100		
			c) Maintenance I Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			II Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			III Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Sub Total-A		42000	63000	63000	63000	31500	0	0	0	0	0	0	0	63000	0	48300	0	0	0	77700	0	63000	409500		
				b) Eco-restoration of degraded open forests	200Plants/Ha (Type A)	44800																						
				a1) Advance Work 2016-17	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fin	17920	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	b) Creation	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Fin	15680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	c) Maintenance I Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Fin	6720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	II Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Fin	2240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	III Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Fin	2240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Sub Total-A		44800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	1100 Plants/Ha (Type B)		84000																									
	a1) Advance Work 2016-17	Phy	5	5	5	0	5	0	0	0	0	0	6	0	0	10	0	0	10	10	0	0	10	66				
		Fin	33600	168000	168000	168000	168000	0	168000	0	0	0	201600	0	0	336000	0	0	336000	336000	0	0	336000	2217600				
	b) Creation	Phy	5	5	5	0	5	0	0	0	0	0	6	0	0	10	0	0	10	10	0	0	10	66				
		Fin	29400	147000	147000	147000	147000	0	147000	0	0	0	176400	0	0	294000	0	0	294000	294000	0	0	294000	1940400				
	c) Maintenance I Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Fin	12600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	II Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Fin	4200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	III Year	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Fin	4200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Sub Total-B		84000	315000	315000	315000	0	315000	0	0	0	0	378000	0	0	630000	0	0	630000	630000	0	0	630000	4158000				
	2500 Plants/Ha (Type C)		140000																									
	a1) Advance Work 2016-17	Phy	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	4	17				
		Fin	56000	280000	0	0	280000	0	0	0	0	0	0	0	0	0	0	0	168000	0	0	0	224000	952000				
	b) Creation	Phy	2	0	0	0	3	0	0	0	0	0	5	0	0	0	0	0	3	0	0	0	4	17				

RUPNAGAR DIVISION -2016-17-NPB

Name of Range: NURPURBEDI																												
Sr. No.	Submission/ Intervention	Category	Type	Unit	Admissible cost Norm (Rs./ha)	Watershed, Map Code and Villages																				Total		
						Kangar	Jhanda ji ki Khad (D2s)				Jhangrian		Majri Splawan		Bathlaur	Rajgiri	Sabour	Jhandan	Bhogpur	Kartarpur (D2n)		Sekhowal	Raipur Balewal				Kalman Rampur	
						Nurpur Khurad	Tibba Nangal	Jhandian	Khatana	Jatwahar	Ganura	Haripur	Plata	Spalwan	Garhbaga	Dhamana	Karura	Jhandian	Kukowal	Hayatpur	Kartarpur	Gauchar	Balewal	Kampur Khuhi	Mehandpur		Nalhoti	Kalman
A. Cost norms for Submission and Intervention																												
					49000	Fin	98000	0	0	0	147000	0	0	0	0	0	0	0	0	0	0	0	0	0	196000	833000		
			c) Maintenance I Year		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					21000	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			II Year		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					7000	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			III Year		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					7000	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Sub Total-B		140000		378000	0	0	0	427000	0	0	0	0	0	0	0	0	0	0	0	0	0	420000	1785000		
			C) Restoration of grass land		98000																				0	0		
			a1) Advance Work 2018-19		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					39200	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			a2) Advance Work 2018-19		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					39200	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			b) Creation		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					34300	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			c) Maintenance I Year		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					14700	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			II Year		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					4900	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			III Year		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					4900	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Sub Total-C		137200		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2	Sub Mission 2 Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation Areas	1100 Plants/Ha		84000																					0		
		a) Advance Work 2016-17			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					33600	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		b) Creation			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					29400	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		c) Maintenance I Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					12600	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		II Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					4200	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		III Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					4200	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Total-A			84000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		b) Restoring Scrublands	2500 Plants/Ha		140000																							
		a1) Advance Work 2016-17			Phy	3	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9		
					56000	Fin	168000	0	0	168000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168000	504000		
		b) Creation			Phy	3	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9			
					49000	Fin	147000	0	0	147000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147000	441000		
		c) Maintenance I Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					21000	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		II Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					7000	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		III Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					7000	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

RUPNAGAR DIVISION -2016-17-NPB

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						Watershed, Map Code and Villages																					
						Kangar	Jhanda ji ki Khad (D2s)				Jhangrian		Majri Splawan		Bathlaur	Rajgiri	Sabour	Jhandan	Bhogpur	Kartarpur (D2n)		Sekhowal	Raipur Balewal				Kalman Rampur
Nurpur Khurad	Tibba Nangal	Jhandian	Khatana	Jatwahar	Ganura	Haripur	Plata	Spalwan	Garhbaga	Dhamana	Karura	Jhandian	Kukowal	Hayatpur	Kartarpur	Gauchar	Balewal	Kampur Khuh	Mehandpur	Nalhoti	Kalman						
A. Cost norms for Submission and Intervention																											
			Sub Total-A		140000	315000	0	0	0	315000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315000	945000
			c)Restoration / Planting Sea-buckthorn		280000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			d)Restoration of Mangroves		196000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			e) Ravine reclamation		196000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			f) Restoration of abandoned mining area		280000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Sub Mission 3 Enhancing tree cover in Urban & Periurban areas (including institutional lands: 0.2	a) Plantation in Urban & Periurban areas	2500Plants/Ha		280000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		a1) Advance Work 2018-19	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		112000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		a2) Advance Work 2016-17	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		112000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		b) Creation	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		98000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		c) Maintenance I Year	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		42000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		II Year	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		14000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		III Year	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		14000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Sub Total- A			392000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Sub Mission 4 Agro-Forestry and Social	a) Farmer's land including current fallows	Farmer's land		56000	0	0	0	0	0	0	0	2	0	0	0	2	0	2	0	0	0	0	0	0	2	8
		a1) Advance Work 2018-19	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		22400	0	0	0	0	0	0	0	44800	0	0	0	0	44800	0	44800	0	0	0	0	0	44800	179200
		b) Creation	Phy		0	0	2	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	0	0	2	8
			Fin		19600	0	0	39200	0	0	0	0	0	0	0	0	0	39200	0	0	0	0	0	0	0	39200	156800
		c) Maintenance I Year	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		8400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		II Year	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		2800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		III Year	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		2800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Sub Total- A			56000	0	0	39200	0	0	0	0	44800	0	0	39200	0	44800	0	84000	0	0	0	0	0	84000	336000
		b) Shelterbelt plantation			224000																						
		c) Highways / Rural roads/ Canals/ TankBunds	Road/Canals/Tank Bunds		196000																						
		a) Advance Work 2016-17	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fin		78400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		b) Creation	Phy		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

RUPNAGAR DIVISION -2016-17-NPB

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						Kangar	Jhanda ji ki Khad (D2s)				Jhangrian		Majri Splawan		Bathlaur	Rajgiri	Sabour	Jhandan	Bhogpur	Kartarpur (D2n)		Sekhowal	Raipur Balewal			Kalman Rampur		
						Nurpur Khurad	Tibba Nangal	Jhandian	Khatana	Jatwahar	Ganura	Haripur	Plata	Spalwan	Garhbaga	Dhamana	Karura	Jhandian	Kukowal	Hayatpur	Kartarpur	Gauchar	Balewal	Kampur Khui	Mehandpur	Nalhoti	Kalman	
A. Cost norms for Submission and Intervention																												
					68600	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			c) Maintenance I Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					29400	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			II Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					9800	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			III Year			Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					9800	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Sub Total- A		196000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Sub Mission 5: Restoration of Wetlands:0.1m ha				60000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Cross cutting interventions						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	5.3.2 Community livelihood enhancement (No.) (Constitution and support to SHGS)				100000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
A	Workshop in Nos.				50000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

RUPNAGAR DIVISION -2016-17-NPB

Name of Range: NURPURBEDI																													
Sr. No.	Submission/ Intervention	Category	Type	Unit	Admissible cost Norm (Rs./ha)	Watershed, Map Code and Villages																					Total		
						Kangar	Jhanda ji ki Khad (D2s)				Jhangrian		Majri Splawan		Bathlaur	Rajgiri	Sabour	Jhandian	Bhogpur	Kartarpur (D2n)		Sekhowal	Raipur Balewal			Kalman Rampur			
						Nurpur Khurad	Tibba Nangal	Jhandian	Khatana	Jatwahar	Ganura	Haripur	Plata	Spalwan	Garhbaga	Dhamana	Karura	Jhandian	Kukowal	Hayatpur	Kartarpur	Gauchar	Balewal	Kampur Khuhi	Mehandpur	Nalhoti		Kalman	
A. Cost norms for Submission and Intervention																													
B	Soil & Water Moisture Conservation Works					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Dry Stone Masonary Check Dams (M3)				770	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Cement Masonary Structure (M3)				2770	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Create Wire Structure (M3)				1846	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Live Hedges					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Single line (km)				100000	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Double line (km)				344000	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
6	Promoting alternative	Biogas, solar devices, LPG, Biomass-based system, improved stoves	Per House Hold (25 House Holds)		3300	Fin	3300	0	0	0	3300	0	0	0	0	3300	0	0	0	0	3300	0	0	0	0	13200			
Total (A)							1074300	315000	417200	0	1091800	0	0	0	44800	3300	623000	39200	0	107800	633300	132300	0	945000	630000	77700	0	1512000	7646700
B. Support Activities																													
Activities Cost																													
1	Research (2% A)					21486	6300	8344	0	21836	0	0	0	896	66	12460	784	0	2156	12666	2646	0	18900	12600	1554	0	30240	152934	
2	Publicity/Media/outreach activities (1% of A)					10743	3150	4172	0	10918	0	0	0	448	33	6230	392	0	1078	6333	1323	0	9450	6300	777	0	15120	76467	
3	Monitoring and Evaluation (1% of A+B)					10743	3150	4172	0	10918	0	0	0	448	33	6230	392	0	1078	6333	1323	0	9450	6300	777	0	15120	76467	
4	Livelihood improvement activities (17% of A)					182631	53550	70924	0	185606	0	0	0	7616	561	105910	6664	0	18326	107661	22491	0	160650	107100	13209	0	257040	1299939	
5	Strengthening FDs (5% A)					53715	15750	20860	0	54590	0	0	0	2240	165	31150	1960	0	5390	31665	6615	0	47250	31500	3885	0	75600	382335	
6	Strengthening FDs (5% A)					53715	15750	20860	0	54590	0	0	0	2240	165	31150	1960	0	5390	31665	6615	0	47250	31500	3885	0	75600	382335	
7	Mission organization, operation and maintenance, contingencies and overheads(4% A)					42972	12600	16688	0	43672	0	0	0	1792	132	24920	1568	0	4312	25332	5292	0	37800	25200	3108	0	60480	305868	
Total (B)						376005	110250	146020	0	382130	0	0	0	15680	1155	218050	13720	0	37790	221655	46305	0	330750	220500	27195	0	529200	2676345	
C. Pending payment needs (Detail attached)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total (A+B)						1450305	425250	563220	0	1473930	0	0	0	60480	4455	841050	52920	0	145530	854955	178605	0	1275750	850500	104895	0	2041200	10323045	
																									G. Total		36712653		

Jagdev Singh Sandu
Divisional Forest Officer,
Rupnagar.