

RUPNAGAR FOREST DIVISION of the year 2016-17
Statement of Actuals for the month of 03/2017
Greening India Mission

Sr. No.	Budget Sub Head	Funds allotted	Previous Expenditure	Current Expenditure	Total (Rs.)
1	Moderately dense forest cover, but showing degradation				
	ANR (without plantation)				
a)	Advance work	571200	0	571200	571200
b)	Creation	499800	0	499800	499800
c)	Maintenance I Year	0	0	0	0
	II Year	0	0	0	0
	III Year	1071000	0	1071000	1071000
	Total	1071000	0	1071000	1071000
2	Eco-restoration of degraded open forests				
	200 Plants/Ha. (Type A)				
a)	Advance work	0	0	0	0
b)	Creation	0	0	0	0
c)	Maintenance I Year	0	0	0	0
	II Year	0	0	0	0
	III Year	0	0	0	0
	Total	0	0	0	0
	1100 plants/ha. (Type B)				
a)	Advance work	5133000	4681000	452000	5133000
b)	Creation	4618000	3778000	840000	4618000
c)	Maintenance I Year	0	0	0	0
	II Year	0	0	0	0
	III Year	0	0	0	0
	Total	9751000	8459000	1292000	9751000
	2500 plants/ha. (Type C)				
a)	Advance work	806000	0	806000	806000
b)	Creation	0	0	0	0
c)	Maintenance I Year	0	0	0	0
	II Year	0	0	0	0
	III Year	0	0	0	0
	Total	806000	0	806000	806000
	Restoring scrublands 2500 plants/ha. (Type C)				
a)	Advance work	589000	0	589000	589000
b)	Creation	0	0	0	0
c)	Maintenance I Year	0	0	0	0
	II Year	0	0	0	0
	III Year	0	0	0	0
	Total	589000	0	589000	589000
	Farmers Land				
a)	Advance work	179000	0	179000	179000
b)	Creation	0	0	0	0
	Total	179000	0	179000	179000
3	i) Mission Organisation, Operation and maintenance, contingencies and overheads (4% A)	342000	260000	82000	342000
	ii) Supporting Activities	1000000	0	1000000	1000000
	Grand Total	13738000	8719000	5019000	13738000

Divisional Forest Officer
Rupnagar.

Ropar	Mindwan	31°13'44.309"N	76°32'35.224"E	10	10	-
	Donal	31°17'38.080"N	76°29'15.955"E	10	10	-
	Surewal	31°18'33.855"N	76°26'16.692"E	10	10	-
	Mansali	30°59'03.611"N	76°36'22.678"E	25	25	-
	Bardar	30°56'31.010"N	76°43'31.643"E	20	20	-
	Bharaigarh	31°06'16.638"N	76°37'25.502"E	5	5	-
	Bhangala	30°58'19.929"N	76°36'21.084"E	15	15	-
	Dhamana	31°01'30.186"N	76°29'34.430"E	10	10	-
	Tibba Nangal	31°06'01.321"N	76°27'13.504"E	15	15	-
	Garbhaga	31°13'40.641"N	76°21'34.852"E	4	4	-
Nurpuvedi	Jhandian	31°05'03.868"N	76°27'58.244"E	3	3	-
	Gauchar	31°13'40.641"N	76°41'18.476"E	14	14	-
	Kanpur	31°14'13.730"N	76°21'34.849"E	5	5	-
	Khuthi	31°14'13.730"N	76°21'34.849"E	5	5	-

Rupnagar Forest Division
Progress under Green India Mission for the year 2016-17 (1100 Plants/Ha.
(Type B) (Target 196 Hec.)

S. N.	Submission/Intervention	Category	Type	Name of Range	Target	Site-wise Forest/Village	Geo coordinates	Target allotted (Area in Hac.) Nos.	Target Achieved (Area in Hac.) Nos.	Remarks
A. Cost norms for Sub Missions and Intervention										
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration degraded open forests	1100 Plants/Ha. (Type B)	Plantation	60	Annandpur Sahib				
				Ropar	65					
						Dalawal	31°12'50.889"N 76°34'45.151"E	10	10	-
						Jewal	31°12'04.071"N 76°34'55.851"E	10	10	-
						Thappl	31°14'25.043"N 76°31'50.162"E	10	10	-
						Mindwan	31°13'44.309"N 76°32'35.224"E	10	10	-
						Donal	31°17'38.080"N 76°29'15.955"E	10	10	-
						Surewal	31°18'33.855"N 76°26'16.692"E	10	10	-
						Mansali	30°59'03.611"N 76°36'22.678"E	25	25	-
						Bardar	30°56'31.010"N 76°43'31.643"E	20	20	-
						Bharatgarh	31°06'16.638"N 76°37'25.502"E	5	5	-